CERTIFICATE

2016

To the Clerk of GREENWOOD COUNTY, State of Kansas We, the undersigned, officers of

OTTER CREEK WATERSHED JE#83

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2016	2			-
Allocation of MVT, RVT & 1	6/20M Veh	3	1		
Schedule of Transfers		4]		
Statement of Indebt. & Lease	/Purchase	5	1		
Fund	K.S.A.				
General	0	6	336,700	18,529	
Debt Service	10-113			Ad Valorem Tax 18,529 18,529 No County Clerk's November 1, 201	
				Amount of 2015 Ad Valorem Tax 18,529 18,529 No County Clerk's 0 November 1, 201:	
T-4-1-			336,700	18 529	
Totals		XXXXXXXXXXXX	Vote publication required?		
Budget Summary Neighborhood Revitalization	D. L. d	7	Vote publication required?	NO	
Assisted by: Selne Samus Address: So 3 T Rod Picdmont 256 Email: Ze/masemurls Bg mail.		GREENWOOL ELK COUNTY 0 0 Total Assessed	7	November 1, 201	
Attest: August 7. Shannar Hart Hegust County Clerk	SI S	EAL RA	Governing	Body	

CERTIFICATE

2016

To the Clerk of GREENWOOD COUNTY, State of Kansas We, the undersigned, officers of

OTTER CREEK WATERSHED JR #83

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as the maximum expenditures for the various funds for the year 2016; and
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			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2016	2			
Allocation of MVT, RVT	& 16/20M Veh	3			
Schedule of Transfers		4	1		
Statement of Indebt. & Lea	se/Purchase	5	1		
Fund	K.S.A.				
General	0	6	336,700	18,529	
Debt Service	10-113				<u> </u>
Totals		VVVVVVVVVVVVVVVVV	336,700	18,529	
		7	Vote publication required?	No	
Budget Summary Neighborhood Revitalization	an Dahata	/	Vote publication required?	190	
[Neighborhood Revitanzati	on Rebate	<u> </u>	J		
		Final Assessed	Valuation:	County Clerk's	Use Only
Assisted by:		GREENWOOD	COUNTY		
-		ELK COUNTY			
		0			
Address:		0			
		0			
		Total Assessed	Valuation	0	
		-		November 1, 201:	Valuation
Email:					
				· · ·	
Attest:	, 2015				
County Clerk			Governing	Body	
County Clerk			Governing	Dody	

Amount of Levy

OTTER CREEK WATERSHED JR #83 GREENWOOD COUNTY

Computation to Determine Limit for 2016

1.	Total tax levy amount in 2015 budget	+ \$	18,544
2.	Debt service levy in 2015 budget	- \$	0
3.	Tax levy excluding debt service	\$	18,544
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: +	<u> </u>	
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 76,450 5b. Personal property 2014 - 74,041 5c. Increase in personal property (5a minus 5b) + 2,409	<u>.</u>	
6.	Valuation of property that has changed in use during 2015: (Use Only if > 0) 25,609	_	
7.	Total valuation adjustment (sum of 4, 5c, 6) 30,942	_	
8.	Total estimated valuation July, 1,2015 4,240,471		
9.	Total valuation less valuation adjustment (8 minus 7) 4,209,529	<u>-</u>	
10.	Factor for increase (7 divided by 9) 0.00735	-	
11.	Amount of increase (10 times 3)	+ \$	136
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	18,680
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		18,680
15.	Consumer Price Index for all urban consumers for calendar year 2014	-	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	297
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	18,977

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alloca	Allocation for Year 2016		
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,544	1,602	32	790	8	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18,544	1,602	32	260	8	7
County Treas Motor Vehicle Estimate	icle Estimate		1,602			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	1	32			
County Treas 16/20M Vehicle Estimate	shicle Estimate		260			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate		8			
County Treas Watercraft Tax Estimate	Tax Estimate		7			
MVT Factor	r 0.08639					
	RVT Factor	0.00173				
		16/20M Factor	0.01402			
		ŏ	Comm Veh Factor	0.00043		
				Watercraft Factor	0.00038	

2016

OTTER CREEK WATERSHED JR #83 GREENWOOD COUNTY

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
			,		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

OTTER CREEK WATERSHED JR #83 GREENWOOD COUNTY

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount	,	(Amor	Amount Due	Amor	Amount Due
ot Kate	Kate		Amount	Outstanding	Date	Date Due	20	115	20	91
	%	_	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
		_								
		_								
		_								
				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due 2016					野田の世帯 かんだい		0
Payments Due 2015		京山市 に でんど					0
Principal Balance On Jan 1.2015							0
Total Amount Financed (Beginning Principal)							Total
Interest Rate %							
Term of Contract (Months)							
Contract							
Items Purchased	NONE						

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	301,828	317,118	316,262
Receipts:	501,020		
Ad Valorem Tax	20,250	18.544	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,800	1,602
Recreational Vehicle Tax	· · · · · · · · · · · · · · · · · · ·		32
16/20M Vehicle Tax			260
Commercial Vehicle Tax	"		8
Watercraft Tax			7
LAVTR			0
Refund - State of Kansas	32,305		
		<u></u>	
	1		
		<u></u>	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,519		
Miscellaneous			,
Does misc. exceed 10% of Total Receipts			
Total Receipts	54,074	20,344	1,909
Resources Available:	355,902	337,462	318,171
Expenditures:			
Mileage and Phone	1,092	2,000	6,000
Contracting Officer Pay	1,673	2,000	6,000
Engineer	15,479		,
Double S Dirt Works #111	13,511	4111	
SAKW Dues	1,700	2,000	3,000
Inspection - Water Rights	200	200	700
Spraying	4,501	5,000	10,000
Construction Supplies	628		1,000
Fencing		10,000	10,000
New Construction			300,000
44.4			
			**
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% Total Expenditures	 		
	38,784	21,200	336,700
Total Expenditures Unencumbered Cash Balance Dec 31	317,118		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	451,400	451,400	336,700
2014/2015/2016 Budget Authority Amount:		-Appropriated Balance	330,700
		ure/Non-Appr Balance	336,700
	Total Expendit	Tax Required	18,529
	Delinquent Comp Rate:	0.0%	10,329
	Demonstrate Comp Rate:	V.U70	ı U

The governing body of OTTER CREEK WATERSHED JR #83 **GREENWOOD COUNTY**

will meet on August 5, 2015 at 9:00 AM at Residence of Zelma Samuels for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Residence of Zelma Samuels and will be available at this hearing.

SUPPORTING COUNTIES GREENWOOD COUNTY (home county) ELK COUNTY

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estim	ate for 2015	Proposed I	Budget Year for 2	
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	38,784	4.519	21,200	4.479	336,700	18,529	4,370
Debt Service							
Totals	38,784	4.519	21,200	4.479	336,700	18,529	4.370
Less: Transfers	30,704	4.517	0	*****	0		
Net Expenditures	38,784		21,200		336,700		
Total Tax Levied	17,994		18,544		xxxxxxxxxxxx		
Assessed Valuation:	3,981,716		4,140,075		4,240,471		
Outstanding Indebtedn	ess,						
Jan 1,	2014		<u>2015</u>		2016		
G.O. Bonds	Ö		0		0		
Revenue Bonds	0		0		0		
Other	Ö		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

OTTER EK WATERSHED JT #83 Treasurer

Page No.

7

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SUPPORTING COUNTIES GREENWOOD COUNTY (home county) ELK COUNTY

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		Actual		Actual	Budget Authority	Amount of 2015	Estimate
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General	38,784	4.519	21,200	4.479	336,700	18,529	4.370
Debt Service							•
Totals	38,784	4.519	21,200	4.479	336,700	18,529	4.370
Less: Transfers	Ö		0		0		
Net Expenditures	38,784	Ī	21,200		336,700		
Total Tax Levied	17,994	ľ	18,544	i	xxxxxxxxxxxx	·	
Assessed Valuation:	3,981,716	Į	4,140,075		4,240,471		
Outstanding Indebtedn	ess,						
Jan 1,	2014	_	<u>2015</u>	_	2016		
G.O. Bonds	0		0	į	0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0	-	0		0		
Total	0	ţ	0	ļ	0		

^{*}Tax rates are expressed in mills.

OTTER EK WATERSHED JT #83 Jelma Samuela

Page No.

(Published in The Eureka Herald, Wednesday, July 22, 2015)

NOTICE OF BUDGET HEARING

The governing body of

OTTER CREEK WATERSHED JT #83

GREENWOOD COUNTY

will meet on August 5, 2015 at 9:00 A.M. at Residence of Zelma Samuels for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount tax to levied.

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Supporting Countles: Greenwood County (home county), Elk County BUDGET SUMMARY

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Prior Year Actual 2014 | Current Year Estimate 2015 | Proposed Budget year for 2016

	Prior Year Ad	tual 2014	Current Year E.	stimate 2015	Prop	osed Budget year fo	xr 2016
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Budge! Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate*
General	38,784	4.519	21,200	4.479	336,700	18,529	4.370
Debt Service							
Totals	38,784	4.519	21,200	4.479	336,700	18,529	4.370
Less: Transfers	0		0	[0		
Net Expenditures	38,784		21,200	j ·	336,700		
Total Tax Levied .	17,994		18,544	İ	XXXXXXXXXXXXXXX		
Assessed Valuation Township:	3,981,716		4,140,075	1	4,240,471		
Outstanding Indebtedness,	2013		2014		2015		
Jan 1 G.O. Bonds	0	Γ	0		0] .	
Revenue Bonds	0	ľ	0	İ	0] .	
Other	0 .		0		0		
Lease Purchase Principal	0		0	1	0	1	
Total	0		0	·	0	_	
Tax rates are expressed in S. / Zelma Sa	mills mu çi s	_					